

**Expenditure of the Unit: ICAR- Directorate of Poultry Research(ICAR-DPR)**

**Rajendranagar, HYDERABAD-500 030**

**ICAR-DPR Budget**

**(Rupees in lakhs)**

| Sl.No. | Head               | RE 2024-2025                     |              |               |               |
|--------|--------------------|----------------------------------|--------------|---------------|---------------|
|        |                    | Other than<br>NEH; TSP<br>& SCSP | TSP          | NEH           | SCSP          |
| 1      | 2                  | 3                                | 4            | 5             | 6             |
| 1      | G-I-A Capital      | 50.00                            | 0.00         | 26.00         | 5.00          |
| 2      | G-I-A Salarys      | 2035.01                          | 0.00         | 0.00          | 0.00          |
| 3      | G-I-A- General     |                                  |              |               |               |
|        | (1) Pension        | 172.00                           | 0.00         | 0.00          | 0.00          |
|        | (2) Others         | 1000.00                          | 95.00        | 75.00         | 100.00        |
| 4      | <b>Grand Total</b> | <b>3403.01</b>                   | <b>95.00</b> | <b>101.00</b> | <b>105.00</b> |

**AICRP on Poultry Budget**

| Sl.No. | Head               | Other than<br>NEH; TSP<br>& SCSP | TSP          | NEH           | SCSP          |
|--------|--------------------|----------------------------------|--------------|---------------|---------------|
| 1      | 2                  | 3                                | 4            | 5             | 6             |
| 1      | G-I-A Capital      | 47.00                            | 0.00         | 70.00         | 5.00          |
| 2      | G-I-A Salary       | 394.12                           | 0.00         | 0.00          | 0.00          |
| 3      | G-I-A- General     |                                  |              |               |               |
|        | (1) Pension        | 0.00                             | 0.00         | 0.00          | 0.00          |
|        | (2) Others         | 417.00                           | 70.00        | 280.00        | 95.00         |
| 4      | <b>Grand Total</b> | <b>858.12</b>                    | <b>70.00</b> | <b>350.00</b> | <b>100.00</b> |